



**Purchasing Modification
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 23
AGENDA DATE: Thu 01/12/2006
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SUBJECT: Authorize execution of Amendment No. 2 to the contract with TEXAS INDUSTRIES FOR THE BLIND & HANDICAPPED, Austin, TX to increase the two extension options in the amount not to exceed \$163,600 per extension option, for temporary clerical personnel services, for a revised total contract amount not to exceed \$593,375.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$163,600 is available in the Fiscal Year 2005-2006 Approved Operating Budgets of various departments. Funding for the second extension option is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Human Resources; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Rosemary Ledesma, Supervising Senior Buyer/974-2011

PRIOR COUNCIL ACTION: 12/4/04 - approved 12-month agreement with two 12-month extension options.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This contract is an annual city-wide agreement for temporary clerical personnel services on an as needed basis for various city departments. On September 7, 1995, the City Council approved a resolution allowing Texas Industries for the Blind and Handicapped (TIBH) to provide temporary employment services for up to three years through its subcontractors, Goodwill Temporary Services, Inc. and Peak Performers to meet the City's temporary clerical needs. On December 6, 2001, the City Council approved a resolution allowing TIBH to continue to provide temporary employment services for City departments for up to an additional three years. On December 4, 2004 the City Council approved a contract to TIBH for providing these services for a 12-month original term and two 12-month extension options. The current services are being provided by Goodwill Temporary Services, Inc., a subcontractor of TIBH with a contract term thru December 14, 2007 including the extension option periods.

Amendment No. 2 is to increase the 1st and 2nd extension options by \$163,600 per extension option, for additional temporary clerical personnel services that will be required by City departments in 2006 and 2007. This also includes additional departments which did not originally participate under the program during the original term. These departments are: Austin Water Utility, Controllers Office, and Municipal Court.

TIBH is certified by the State Legislature to provide products and services without competitive bidding by the State and its political subdivisions in compliance with Chapter 122, Title 8, Human Resources Code. Fair market prices are established by the Texas Council on Purchasing from People with



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Disabilities. This service agency provides employment and opportunity to develop marketable work skills for individuals with disabilities.

CONTRACT SUMMARY

<u>ACTION</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Original Contract	12-month original contract with two 12-month extension options (\$81,900 per term)	\$245,700
Amendment No. 1	Administrative increase to the current term	\$ 20,475
Proposed Amendment No. 2	Increase extension options for additional services and to include additional departments (\$163,600 per extension option)	\$327,200
Revised Total Contract Amount		\$593,375